

Environment		Current year			Last year		Currently	
Division	FTE Emplo yed	FTE Lost year end 30/09/04	Ave FTE lost year end 30/09/04	absence reason	FTE Lost year end 31/03/04	Ave FTE lost year end 31/03/04	FTE lost and the person is still absent after 4 weeks	Number of employees with more than 4 short term absences in previous 6 months
EH & TS incl Dir		0		Heart & other cardio vascular illness	0.00			
ditto		37.5		Back	49.5			
ditto		140.00		Other MSDs	71.00			
ditto		168.47		Stress	46.00		214.41	
ditto		95.51		Viral infections incl.colds and flu	90.58		16.00	
ditto		85.22		Operations & post operation recovery	22.76		49.00	
ditto		11.00		Pregnancy related	0.00			
ditto		184.61		Stomach, liver kidney & digestive tract	167.01			
ditto		103.63		Chest & respiratory incl. Asthma	136.67			
ditto		36.45		Head incl.migraine	22.00			
ditto		10.00		Genito Urinary incl. Gynaecological	1.00			
ditto		11.00		Eyes, ears mouth incl. Dental	10.00			
ditto		66.00		Other not shown above	144.01			
<b>EH &amp; TS incl Dir</b>	<b>105.53</b>	<b>949.39</b>	<b>9.00</b>		<b>760.53</b>	<b>7.21</b>	279.41	4
Env Support		0.00		Heart & other cardio vascular illness	0.00			
ditto		3.00		Back	3.00			
ditto		0.00		Other MSDs	0.00			
ditto		0.00		Stress	0.00			
ditto		0.00		Viral infections incl.colds and flu	0.00			

ditto		3.00		Operations & post operation recovery	0.00			
ditto		0.00		Pregnancy related	0.00			
ditto		1.00		Stomach, liver kidney & digestive tract	1.00			
ditto		3.00		Chest & respiratory incl. Asthma	5.00			
ditto		0.00		Head incl.migraine	0.00			
ditto		0.00		Genito Urinary incl. Gynaecological	0.00			
ditto		0.00		Eyes, ears mouth incl. Dental	0.00			
ditto		0.00		Other not shown above	0.00			
Env Support	9.7	10.00	1.03		9.00	0.93		0.00
HWays & Transp		62.58		Heart & other cardio vascular illness	5.67			
ditto		26.59		Back	35.29			
ditto		116.4		Other MSDs	143.03			18.06
ditto		168.65		Stress	129.12			
ditto		132.03		Viral infections incl.colds and flu	98.53			
ditto		262.00		Operations & post operation recovery	163.00			
ditto		10.00		Pregnancy related	3.00			
ditto		110.21		Stomach, liver kidney & digestive tract	102.21			
ditto		109.2		Chest & respiratory incl. Asthma	143.29			
ditto		41.62		Head incl.migraine	12.44			
ditto		0.00		Genito Urinary incl. Gynaecological	0.00			
ditto		11.00		Eyes, ears mouth incl. Dental	4.00			
ditto		38.00		Other not shown above	80.83			
<b>HWays &amp; Transp</b>	131.03	<b>1088.28</b>	8.31		<b>920.41</b>	7.02		18.06 1

Planning	57.00			Heart & other cardio vascular illness	0.00			
ditto	25.51			Back	21.51			
ditto	124.23			Other MSDs	54.61		77.00	
ditto	146.37			Stress	299.02		37.35	
ditto	169.71			Viral infections incl.colds and flu	139.01			
ditto	39.00			Operations & post operation recovery	21.36		23.00	
ditto	16.00			Pregnancy related	16.5			
ditto	76.74			Stomach, liver kidney & digestive tract	68.36			
ditto	81.25			Chest & respiratory incl. Asthma	100.35			
ditto	41.29			Head incl.migraine	35.87			
ditto	678.00			Genito Urinary incl. Gynaecological	304		573.90	
ditto	0.50			Eyes, ears mouth incl. Dental	0.5			
ditto	20.62			Other not shown above	22.5			
<b>Planning</b>	110.16	<b>1476.22</b>	13.40		<b>1083.59</b>	9.84	711.25	3
Property				Heart & other cardio vascular illness	0.00			
ditto	69.00			Back	70.00			
ditto	30.00			Other MSDs	23.00		36.00	
ditto	32.00			Stress	10.00			
ditto	38.00			Viral infections incl.colds and flu	40.00			
ditto	0.20			Operations & post operation recovery	21.00			
ditto				Pregnancy related	0.00			
ditto	20.00			Stomach, liver kidney & digestive tract	29.00			
ditto	35.00			Chest & respiratory incl. Asthma	51.20			
ditto	4.00			Head incl.migraine	7.00			
ditto	5.00			Genito Urinary incl. Gynaecological	2.00			
ditto	3.00			Eyes, ears mouth incl. Dental	3.00			
ditto	3.20			Other not shown above	36.20			
<b>Property</b>	38.90	<b>239.40</b>	6.15		<b>292.40</b>	7.52	36.00	1
<b>Totals</b>	395.32	<b>3763.29</b>	9.52		<b>3065.93</b>	7.76	<b>1044.72</b>	<b>9</b>